

Forward Plan

February - May 2023 Supplement

Liz Leffman Leader of the Council County Hall, Oxford OX1 1ND

Date Issued: 23 January 2023

The Cabinet's Forward Plan: Introduction

This Forward Plan outlines the decisions which are expected to be made over the coming four-month period by or on behalf of the County Council's Cabinet. **NB Also included, for ease of reference, are items for the current month.**

The Plan is arranged in Committee date order, Cabinet or Delegated Decision by Cabinet Member. (The members and their portfolios are listed in the table on the next page.) Each entry briefly describes the subject and scope of the decision; indicates the "target date" on which the decision is expected to be taken and by whom (eg whether the full Cabinet or an individual Cabinet Member); what documents (normally a report by an officer) are expected to be considered; and contact details for the officer(s) dealing with the matter. The Annex is in Cabinet Member portfolio order.

Where consultation is being carried out prior to the decision being taken, the principal consultees are specified. The method of consultation will normally be by letter or – where the views of the wider public are to be sought – by press coverage, supplemented by local notices if the decision affects a particular area. Other methods, such as exhibitions, opinion surveys, community forums etc, may be used to supplement these.

The lists include any "key decisions" - those which are "significant" under the terms of government regulations. In general, a key decision may not be taken unless notice of it has been included in the Forward Plan. More detailed information on what is a key decision can be found in the Council's Constitution on the Council's website. This can also be inspected at County Hall.

However, the Council has decided that Oxfordshire's Forward Plan should include all those matters which are expected to come before the Cabinet in the period of the Plan, whether or not they may give rise to key decisions.

If any key decisions are expected to be taken by officers within the Plan period under powers delegated by the Cabinet, these are included in the Plan.

Unless of a confidential nature, reports and other documents for any meeting can be inspected, from approximately a week before the meeting, at County Hall and online^{2.} Copies can be supplied on request, at a charge to cover copying costs.

Making Representations about Forward Plan Items

Anyone who wishes to make representations about a particular matter listed in the Plan should send their comments so as to reach the County Council at least a week before it is due to be considered. Comments should be either:

Posted to "Forward Plan", Law & Governance (Democratic Services), Corporate Services, County Hall, Oxford OX1 1ND, delivered in person to the same address or e-mailed to forward.plan@oxfordshire.gov.uk.

There is also a facility for making a short address to the Cabinet or Cabinet Member in person. The deadline for any request to do this is 9.00 am on the working day before the matter is due to be considered. A form is available from Democratic Support Team, Law & Governance (Democratic Services), (contact as above, or telephone Oxford 810806) or online^{3.}

¹ Decision Making including Key Decisions – Main Menu > About your Council > Meetings > The Constitution > Part 2, Article 12 – Decision Making

² Agendas, Minutes & Reports - Main Menu > About your Council > Meetings > Browse Committee Papers

^{3 &}lt;u>Get Involved in Meetings</u> – Main Menu > About your Council > Meetings > Get involved in meetings

Members of the Cabinet

Cabinet Member	Main Areas of Responsibility
Leader of the Council Councillor Liz Leffman	Strategy; corporate and community leadership; strategic communications; major external partnerships; regional and strategic infrastructure and planning; economic growth and development; Districts Liaison
Deputy Leader of the Council and Cabinet Member for Children, Education & Young People's Services Councillor Liz Brighouse OBE	Children Social Care; Education; 0-5 Offer; Youth Offer
Cabinet Member for Corporate Services Councillor Glynis Phillips	Governance and Legal; HR and industrial relations; Cherwell partnership agreement; Broadband/ICT; Customer services; Communications
Cabinet Member for Community Services & Safety Councillor Neil Fawcett	Cultural Services, Registration service, Library service, Coroner's service, Music service, Museum service, History service; Fire & Rescue Service; Trading Standards; Emergency Planning; Community Safety; Gypsies & Travellers
Cabinet Member for Climate Change Delivery & Environment Councillor Dr Pete Sudbury	Climate Change; Waste Disposal and recycling centre; Countryside Operations & Volunteers; Ecology/Archaeology/Heritage; Water Strategy – TW Reservoir; Energy Strategy; Minerals & Waste Planning; Lead Flood Authority – Oxford Flood Alleviation Plan; Tree Strategy; Highways Verge Management Strategy; HGV Weight Routes
Cabinet Member for Highway Management Councillor Tim Bearder	Highways Delivery Operations – structures and maintenance; Network management; Public Rights of Way; Supported Transport; Fix My Street; Walking and Cycling – Maintenance; LCWIPs/LTNs; Street lighting; Travel Hubs; Public transport – Bus Strategy/Universal Payment/Maps; Cycle Parking; School Streets; 20 Is Plenty – implementation; Enforcement; Car Parking Strategy
Cabinet Member for Travel & Development Strategy Councillor Duncan Enright	Government Bids for Funding Initiatives; Infrastructure strategy (OXIS); Digital Connectivity Broadband; Regional and Strategic Infrastructure - Capital Delivery of Major projects; Rail – Cowley/Grove/Worcester Line/Witney; Connecting Oxford; ZEZs/AQMAs/Live Digital Air Quality Display; Travel Hubs; Working Place Levy/Congestion Charge; Waterways; Tourism / economic development
Cabinet Member for Finance Councillor Calum Miller	Finance; Property/Investments; Procurement
Cabinet Member for Adult Social Care Councillor Jenny Hannaby	Adult Social Care; Carers services; Support to: People with learning disabilities, Physical disability services, People living with impact of a brain injury, People living with a long-term condition, Older people services, Safeguarding adult services, Homelessness, Hospital discharge; Mental health; Health Partnerships
Cabinet Member for Public Health & Equality Councillor Mark Lygo	Public Health; Covid Renewal; Voluntary Sector; Equalities

Cabinet Meetings

21 February 2023

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
Pan Regional Partnership for the Oxford-Cambridge Area (Ref: 2023/027) To formally commit the County Council to participate in the pan regional partnership.	Cabinet (21 February 2023)	No	None	N/A		Leader	Robin Rogers, Programme Director (Partnerships and Delivery) robin.rogers@oxfordshire.gov.ie	Chief Executive

21 March 2023

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
A40 Access to Witney - Compulsory Purchase Order and Side Road Orders (Ref: 2022/012) To seek approval of the Statement of	Cabinet (21 March 2023)	Yes - Affects more than 1 division	Yes - Category 2 - Annex	N/A	Decision due date for Cabinet changed from 26/04/2022 to 24/05/2022. Reason: Further work required.	Cabinet Member for Travel & Development Strategy	Amro Hajhamdou, Project Manager, amro.hajhamdou@oxfordshire.gov.uk	Corporate Director Environment & Place

Reasons and	Decision due	
Orders Plans and	date for Cabinet	
	changed from	
approval to make	24/05/2022 to	
the Compulsory	21/06/2022.	
Purchase and Side	Reason:	
Road Orders.	Further work	
Road Orders.	required.	
	required.	
	Decision due	
	date for Cabinet	
	changed from	
	21/06/2022 to	
	19/07/2022.	
	Reason:	
	Further work	
	required.	
	Decision due	
	date for Cabinet	
	changed from	
	19/07/2022 to	
	20/09/2022.	
	Reason:	
	Further work	
	required.	
	l required.	
	Decision due	
	date for Cabinet	
	changed from	
	20/09/2022 to	
	18/10/2022.	
	Reason:	
	Further work	
	required.	
	Decision due	
	date for Cabinet	
	changed from	
	Litaliyeu ilulii	
	18/10/2022 to	
	15/11/2022.	

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Reason:	
Further work	
required.	
Decision due	
date for Cabinet	
changed from	
15/11/2022 to	
20/12/2022.	
Reason:	
Further delays	
by 3rd party	
suppliers have	
impacted the	
delivery of	
required output.	
lequieu output	
It is anticipated	
a final reviews	
of documents	
will be required	
with the 3rd	
party suppliers	
with additional	
with additional	
work potentially	
required.	
Decision due	
Decision due	
date for Cabinet	
changed from	
20/12/2022 to	
21/02/2023.	
Reason:	
Further work	
required by	
Oxfordshire	
County Council	
and Third Party	
supplier(s).	
Decision due	
Decision due	
date for Cabinet	

		changed from		
		21/02/2023 to		
		21/03/2023.		
		Reason:		
		Further work		
		required by		
		third party		
		suppliers in		
		light of changes		
		to CPO		
		documentation.		

Cabinet Member Meetings

Cabinet Member for Travel & Development Strategy

2 February 2023

Item to be considered	Decision Maker	Key Decision (yes/no)	Exempt Information	Consultation	Reason for Amendment (if any)	Cabinet Member	Contact Officer	Report by
North Oxford Corridor - Kidlington Roundabout (Ref: 2022/093) To approve i) the proposed 30mph speed limit on Kidlington Roundabout and all approaches (A4260/A4165), including the full	Delegated Decisions by Cabinet Member for Travel & Development Strategy (2 February 2023)	Yes - Affects more than 1 division	None	Public consultation on the scheme proposals with residents and businesses including statutory consultation in respect of	Decision due date for Cabinet Member for Travel & Development Strategy changed from 08/09/2022 to 13/10/2022. Reason: Further work required. Decision due date for	Cabinet Member for Travel & Development Strategy	Aron Wisdom, Programme Lead (HIF1) aron.wisdom@oxfordshire.gov.uk	Corporate Director Environment & Place

length of the A4165 where a 40mph speed limit currently applies ii) the introduction of a bus lane on Bicester Road and revised bus lane extents on A4165 Oxford Road (north), iii) introduction of signalised crossings for pedestrians and cyclists.		the proposed traffic order changes and crossings etc. Key stakeholders include Emergency Services, Bus & Coach companies, Cabinet Members, District and Parish Councils.	Cabinet Member for Travel & Development Strategy changed from 13/10/2022 to 08/12/2022. Reason: Further work required. Decision due date for Delegated Decisions by Cabinet Member for Travel & Development Strategy changed from 08/12/2022 to 26/01/2023. Reason: Further work required.		
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Forward Plan February - May 2023

Access to Information Procedure Rules Paragraph 15 General Exception

Notice is hereby given that the item set out below for consideration by the Cabinet Member for Finance on 21 February 2023 is not in the Forward Plan.

Cabinet, 21 February 2023

Pan Regional Partnership for the Oxford-Cambridge Area

To formally commit the County Council to participate in the pan regional partnership.

Decision Maker and Target Date: Cabinet, 21 February 2023

Key Decision: No

Consultations: N/A

Report By: Chief Executive

Contact: Robin Rogers, Programme Director (Partnerships and Delivery) robin.rogers@oxfordshire.gov.ie

Ref: 2023/027

Anita Bradley
Director of Law & Governance and Monitoring Officer
Oxfordshire County Council
23 January 2023